

Saltash Town Council
Precept 2026/27
Account Nominal Code Changes

Key:
Delete Budget Code
Rename Budget Code
New Budget Code

Committee	Code	Delete New Rename	Reason / Rename To	Minute No
Burial Authority	4616 BA Churchtown Carpark Income	Delete	Budget no longer required	BA 26/25/26 Recommend to P&F 25-11-25
Burial Authority	6005 BA Fire Extinguishers	Delete	Budget transferred to P&F	BA 26/25/26 Recommend to P&F 25-11-25
Burial Authority	6010 BA PWLB Loan Repayment & Interest	Delete	Loan fully repaid	BA 26/25/26 Recommend to P&F 25-11-25
Burial Authority	6015 BA Annual Keyholding Service	New	Previously budgeted from Guildhall	BA 26/25/26 Recommend to P&F 25-11-25
Guildhall	6421 GH Annual Keyholding Service	New	Previously budgeted to 6470 GH EMF Guildhall Maintenance	SE 75/25/26 Recommend to P&F 25-11-25
Library	4526 LI Library Activity Income	Delete	Budget no longer required	SE 73/25/26 Recommend to P&F 25-11-25
Library	6680 ST LI Staff Clothing (Library)	Delete	Budget no longer required	SE 73/25/26 Recommend to P&F 25-11-25
Library	6974 LI EMF Library Funding	Delete	Budget no longer required	SE 73/25/26 Recommend to P&F 25-11-25
Library	6976 LI EMF Library General Maintenance	New	New code to split general maintenance from planned P&M recommendations	SE 73/25/26 Recommend to P&F 25-11-25
Maurice Huggins	7021 MA Annual Keyholding Service	New	Previously budgeted from Guildhall	SE 75/25/26 Recommend to P&F 25-11-25
Personnel	6659 ST PF Town Sergeant & Mace Bearer Fees	Rename	6659 ST PE Civic Roles	PE 70/25/26 Recommend to P&F 25-11-25
Personnel	6691 ST PE EMF Legal Fees (Staffing)	Rename	6691 ST PE EMF Legal & Professional Fees (Staffing)	PE 70/25/26 Recommend to P&F 25-11-25
Policy & Finance	4902 PF Insurance Claim	Delete	Budget no longer required	PF 249/25/26 Recommend to P&F 25-11-25
Policy & Finance	6653 ST PF Staff Clothing	Rename	6653 ST PF Staff ID Badges	PF 249/25/26 Recommend to P&F 25-11-25
Policy & Finance	6224 PF Professional Costs	Rename	6224 PF Legal & Professional Fees	PF 249/25/26 Recommend to P&F 25-11-25
Policy & Finance	6300 PF Telephone	Rename	6300 PF Telephone & Mobile	PF 249/25/26 Recommend to P&F 25-11-25
Policy & Finance	6301 PF Stationery	Rename	6301 PF Stationery/Postage/Printing	PF 249/25/26 Recommend to P&F 25-11-25
Service Delivery	4510 SE Public Footpath Grant	Rename	4510 SE Grass Cutting & Planting	SE 75/25/26 Recommend to P&F 25-11-25

Service Delivery	7123 LO Annual Keyholding Service	New	Previously budgeted from Guildhall	SE 75/25/26 Recommend to P&F 25-11-25
Service Delivery	6535 SE Annual Keyholding Service	New	Previously budgeted from Guildhall	SE 75/25/26 Recommend to P&F 25-11-25
Service Delivery	6591 SE EMF Open Spaces & Trees	Rename	6591 SE EMF Tree Maintenance	SE 75/25/26 Recommend to P&F 25-11-25
Service Delivery	6599 SE EMF Allotments	New	To retain unspent operational budget for 2025/26	SE 75/25/26 Recommend to P&F 25-11-25
Service Delivery	6569 SE EMF Tourism & Signage	New	To retain unspent operational budget for 2025/26	SE 75/25/26 Recommend to P&F 25-11-25
Isambard House (Station)	4305 SA Isambard House - Event Ticket Sales	New	To split income between event ticket sales and room bookings	SE 73/25/26 Recommend to P&F 25-11-25
Isambard House (Station)	6821 SA IT & Office Costs - Isambard House	Delete	Budget no longer required	SE 73/25/26 Recommend to P&F 25-11-25
Isambard House (Station)	6870 SA EMF Isambard House Retention Fund	Delete	Budget no longer required	SE 73/25/26 Recommend to P&F 25-11-25
Isambard House (Station)	6873 SA EMF General Repairs & Maintenance	New	New code to split general maintenance from planned P&M recommendations	SE 73/25/26 Recommend to P&F 25-11-25

End of Report
Finance Officer